

Chief, Management Staff

17 AUG 1954

Chief, Budget Division

**Establishment of Additional Positions in Technical Services Staff**

1. Reference is made to the memorandum from the Chief of Administration, DD/P, to the Chief, Management Staff, dated 9 July 1954, same subject, and attached memorandum from the Chief, TSS, to the Chief, Management Staff, dated 17 June 1954.

2. In analyzing the requirements for additional funds for the officers in question, this office has based its projection upon information received from the Military Personnel Division as to when it is planned to have the personnel report for duty, as follows:

<u>Number</u>	<u>Rank</u>	<u>Months on Duty</u> <u>FY 1955</u>	<u>FY 1955</u> <u>Funds Required</u>
1	Lt.Col.	10	\$ 6,916
2	Capt.	11	11,550
1	Capt.	10	5,250
1	1st Lt.	10	4,333
Total			<u>28,049</u>

3. The 31 July 1954 vouchered payroll for TSS, when projected for the remainder of the fiscal year, and added to July obligations, produces a requirement of [REDACTED] for civilian employees. To this must be added the total funds required for reimbursable military presently on duty which amounts to [REDACTED]. This latter figure is based on the assumption that, where possible, military personnel will be, beginning this month, charged against vouchered funds, in conformance with a recent understanding between this office and the Chief, TSS.

4. The total requirements therefore, as outlined above, amounts to the following: [REDACTED] for civilian personnel, [REDACTED] for military now on duty, and \$28,049 for the five additional military in question for a combined total of [REDACTED]. Should it later be decided to transfer the obligations for the month of July for reimbursable

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military from unvouchered to vouchered funds, an additional \$4,856 will be required, producing a revised total requirements for the year for TSS of [REDACTED]

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5. The "operating budget" for TSS indicated a total requirement for [REDACTED] for FY 1955.

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6. In view of the foregoing, it may be stated that sufficient funds will be available for the additional positions requested.

[REDACTED]

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